

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

BAR No. 1

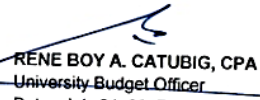
Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Negros Oriental State University
Operating Unit: N/A
Organization Code (UACS): 080720000000
Report Status: FOR REVIEW

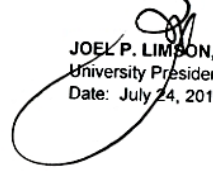
Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
No. of persons trained weighted by the length of training		1,000	1,000	1,000	300	3,300	713	786			1,499	-1,801	
No. of persons provided with technical advice		5	5	5	5	20	25	145			170	150	
Quality													
Quality													
% of trainees who rate the training course as good or better		22%	22%	22%	22%	88%	100%	100%			200%	112%	
% of clients who rate the advisory services as good or better		22%	22%	22%	22%	88%	100%	100%			200%	112%	
Timeliness													
Timeliness													
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22%	22%	22%	22%	88%	100%	100%			200%	112%	
% of requests for training responded to within 3 days of request		22%	22%	22%	22%	88%	100%	100%			200%	112%	
% of requests for technical advice that are responded to within 3 days		22%	22%	22%	22%	88%	100%	100%			200%	112%	
Financial													
Financial													
Technical Advisory Extension Services		868	988	979	1,023	3,858	246	239			485	-3,373	

This report was generated using the Unified Reporting System on 24/07/2017 09:26

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Date: July 24, 2017

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Date: July 24, 2017

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